

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **RCCRDC.OC.2024**
 Purpose: **for RCCRDC use**


Total Budget : **85,000.00**
 Funding : **GF-MOOE**
 PPMP #: **46-5-1488-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	100	liter	85.00	8,500.00	10	10	10	10		10	10		10	10	10	10
Sub-Total				8,500.00												
IT Supplies and Equipment																
Wifi Access Point (Existing fleet of VSU Access Points)	1	unit	12,000.00	12,000.00	1											
Computer Printer, All-in-One/Multifunction Colored-ink Tank	1	unit	14,000.00	14,000.00	1											
Wireless Microphone System, 2.4G Receiver Transmitter Kit, Lavalier Microphone	1	pcs	4,000.00	4,000.00		1										
SD/Micro SD Card Reader Writer USB 2.0 Memory Card Reader OTG Adapter Viewer Micro SD/TF Compact Fila	6	set	500.00	3,000.00		6										
SD Card, MicroSD, 32GB	6	pc	500.00	3,000.00		6										
Sub-Total				36,000.00												
Office Supplies																
Battery, Energizer Rechargeable Double AA	3	pieces	487.00	1,461.00		3										
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	3	pack	785.00	2,355.00		3										
Veillum Board, Pale Cream, Long, 220 GSM, 10 sheets per pack	3	pack of 10's	70.00	210.00		3										
Veillum Board, Pale Cream, A4, 220 GSM, 10 sheets per pack	10	pack of 10's	60.00	600.00		10										
Veillum Board, Canary, A4, 220 GSM, 10 sheets per pack	5	pack of 10's	60.00	300.00		5										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Pressboard, US, Green, Long	50	pcs	35.00	1,750.00	50											
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00		10			10							
Sub-Total				12,456.00												
Vehicle Supplies																
Diesel fuel	100	liters	84.00	8,400.00			20	20		20			20	20		
Tire Tube Interior Rear 90/90x18	1	pc	400.00	400.00	1											
Tire, front, 80/80x18	1	pc	1,500.00	1,500.00	1											
Tire, rear, 90/90x18	1	pc	1,500.00	1,500.00	1											
Tire Tube Interior front 80/80x18	1	pc	400.00	400.00	1											
Battery, 12Volts, 11 plates, maintenance free	1	pc	6,000.00	6,000.00	1											
Battery, Maintenance Free for Motorcycle	1	piece	1,500.00	1,500.00	1											
Sub-Total				19,700.00												
Grand Total				76,656.00												

Prepared by: 

MERLIN R. LEBANTE

Submitted by: 

ARTURO E. PASA

Unit Head/Project Leader

{{-- Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies