



S-2-1093-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management
 Project Code: DTHM-2021

Total Budget: 50,000.00

Funding: GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gestetner/Rane/Sale Dist																
Master roll for DX-2430 copy printer, 100 cuts	5	pieces	1,960.00	9,800.00	5											
Sub-Total				9,800.00												
Laboratory Supplies																
Cotton, absorbent, 400g	12	rolls	130.00	1,560.00	6						6					
Sub-Total				1,560.00												
Medicines, Medical supplies																
Betadine solution	10	gallon	1,100.00	11,000.00	5						5					
Sub-Total				11,000.00												
Office Supplies and Materials																
Gestetner DX2430 Toner	4	box	1,750.00	7,000.00	4											
Bond paper, A4, 70 gsm ultra white	25	ream	300.00	7,500.00	10			5			5			5		
Eraser, blackboard 19mm 3/4" thick felt	5	pieces	10.90	54.50	5											
Eraser, whiteboard,	5	pieces	10.00	50.00	5											
Folder, ordinary, long	50	piece	10.00	500.00	20			10			10			10		
Folder, ordinary, A4	50	pcs	7.00	350.00	20			10			10			10		
Shimmer Highlighter	5	pc	700.00	3,500.00	5											
Muriatic Acid concentrated scented	5	ltrs	22.50	112.50	5											
Air Freshener, 280ml Glade Orange/Lemon	24	tubes	124.30	2,983.20	6			6			6			6		
Alcohol, Rubbing, 70% ethyl	15	bottles	37.85	567.75	10						5					
Zonrox, Disinfectant cleaner, lemon scented	5	gallons	124.00	620.00	3						2					
Cleaner, Glass, Lemon Scent, Pledge or equiv	10	btl	176.05	1,760.50	4			2			2			2		
Bathroom Deodorizer Lemon/Orange scent Albatros	15	pieces	32.95	494.25	10						5					



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soft Broom Tambo heavy duty thick BAGUIO	10	pieces	32.70	327.00	5						5					
Broom, long handle for ceiling	3	pieces	82.00	246.00	3											
Stick Broom (tingting) 6" fr the top, approx 370 pcs	15	piece	16.90	253.50	5			5			5					
Toilet brush with handle	6	pieces	19.50	117.00	2			2			2					
Soap, Detergent Powder, 1kg/pack	10	packs	108.00	1,080.00	5						5					
Sub-Total				27,516.20												
Grand Total				49,876.20												

Prepared by

JAMES B. ESCUADRA

Noted by:

VENICE B. IBANEZ
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/31/2020

#Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies