

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024



Unit/Office/Dept/Div: Dean of Students Office
Project Code: SDSO-24(YMCA National Congress in baguio City)
Purpose: YMCA National Congress in baguio City

Total Budget : 40,000.00
Funding : STF
PPMP #: 246-1-1551-2024-0-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Plane and Boat Tickets	8	pcs	5,000.00	40,000.00			8									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: JUNARD D GUCELA
Noted by: CHONA A. BRIT Unit Head/Project Leader
Noted By: ALICIA M. FLORES Head, Budget Office
Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)