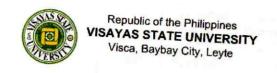
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PPMP #: PPMP-2025-092524-0499

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Animal Science

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

DAS 1 a. Benchmarking of DAS Faculty and Staff

b. Digitization of DAS

i. Purchase of advance laboratory Equipment

ii. Establishing of Smart classrooms

	General Description Laboratory Equipment	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					It Jan	Jan Feb	Feb N	Mar	Apr	May	y Jun	Jul	ries (in				
	Feed Pelletizer Machine								-	- Cuii	Jui	Aug	Sep	Oct	Nov	De	
+		1 set	50,000.00	NP - Small Value Procurement	1												
	Portable Ultrasound Machine		50,000.00									1					
+		1 set		NP - Small Value	1							-					
	Feed Hammer Mill			Procurement		1		1		- 1		- 1	1		- 1		
+		2 set	100,000.00	NP - Small Value	1	1				-	-	-	-	+			
	Sub-Total			Procurement	1					- 1	1		- 1	- 1			
+	Laboratory Supplies		200,000.00														
	Feed Mixer							-	-+								
		1 set	50,000.00	NP - Small Value	1			1	+	-	+	-	+	4			
	Sub-Total Office Equipment		50,000.00	Procurement	-	-											

d	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
		Size			Jan	Feb	Mar		May	Jun		Aug	Sep		Nov	De	
	Combine Refrigerator and Freezer	1 set	50,000.00	NP - Small Value Procurement	1												
_	Sub-Total		50,000.00														
7	OTAL BUDGET:		300,000.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

POCA JOE A. DIDAL

Submitted by:

MANUEL D. GACUTAN JR. Unit Head/Project Leader

Date: 09/26/2024

ALICIAM. FLOKES