

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0929-66874

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Graduate School

Project Code: ODGS(Learning Hub/Guidance Room

Purpose: for learning hub and guidance room

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 83-5-1609-2022-8-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air condition, window type, Inverter, 2 HP (Manual), Standard size	1	pc	47,000.00	47,000.00										1		
Sub-Total				47,000.00												
Grand Total				47,000.00												

Prepared by: Maricar B. Posas

Noted by: Anabella B. Tulin

ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 09/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies