

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0628-207201

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: OVPREI-Repair of the OVPREI Building

Purpose: Repair of the OVPREI Building

Total Budget : 12,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-062824-0224

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
PVC Solvent, 400 cc	1	pcs	250.00	250.00						1						
PVC Pipe 2 1/4" Heavy Duty PNS: 14	8	length	550.00	4,400.00						8						
Paint Gloss Latex (Beige)	2	gallon	900.00	1,800.00						2						
Skim Coat, 20kg/bag	2	bag	550.00	1,100.00						2						
Paint, Flat Latex, Chocolate Brown	2	gallons	750.00	1,500.00						2						
Sub-Total				9,050.00												
Hardware																
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	10	sheet	30.00	300.00						10						
Sub-Total				300.00												
Office Furniture & Fixture																
Paint, Raw Sienna, Latex	2	liter	210.00	420.00						2						
Sub-Total				420.00												
Grand Total				9,770.00												

Prepared by:

CAROLINE B. ANDUYAN

Submitted by:

SANTIAGO T. PEÑA JR.
Unit Head/Project Leader

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Date: 06/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

