

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0819-56637

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Forest Science**

Project Code: **DFS-Advanced Education-2023**

Purpose: **For office use**

Total Budget : **15,683.00**

Funding : **GF-MOOE**

PPMP #: **31-5-2049-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Door Knob	3	piece	1,000.00	3,000.00							2			1		
Plywood, Marine, 1/4"(thickness) x 4' x 8'	9	piece	520.00	4,680.00							3			3	3	
Sub-Total				7,680.00												
Printing Services																
Kyocera Toner kit black TK-1175	1	btl	8,000.00	8,000.00										1		
Sub-Total				8,000.00												
Grand Total				15,680.00												

Prepared by: **NOESSA C. DAVID**

Noted by: **ANATOLIO N. POLINAR**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **08/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT/Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies