



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0313-185512

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**

Project Code: **20201050-10.117**

Purpose: **For Repair of Backhoe**

Total Budget : **350,000.00**

Funding : **TF**

PPMP #: **225-4-971-2024-2-0-0**

General-Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
Fabrication of Swing Motor Gear For Backhoe (2 sets)	2	sets	151,000.00	302,000.00				2								
Sub-Total				302,000.00												
Grand Total				302,000.00												

Prepared by:

VINCENT PAUL C. ASILOM

Submitted by:

ROSARIO A. SALAS

Unit Head/Project Leader

Date: **03/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies