

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



84-1-602-2022-2-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU College Library**

Project Code: **Library Bindery Trust Fund 164 - 2021**

Purpose: **Binding of Theses / Dissertations and other related materials**

Total Budget : **52,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Cartolina, Vellum, White, at least 180gsm	300	pcs	35.00	10,500.00				300								
Glue, Multi-Purpose, White, at least 454g (473mL)	43	btls	495.00	21,285.00				43								
Book Cloth, Green, approx. 50m/roll	1	rolls	20,000.00	20,000.00				1								
Sub-Total				51,785.00												
Grand Total				51,785.00												

Prepared by:

MARIA AGNES P. HERMANO

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **03/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies