

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0117-247179

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **University Services Health, Emergency & Rescue**

**CHARGED TO STF**

Project, Programs and Activities(PPAs):

Medical Supplies

PPMP #: **PPMP-2025-011725-0859**

Project Code: **USHER-MED-SUP-2025**

| Code | General Description                                  | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|------------------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                      |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Medical &amp; Dental Supplies &amp; Equipment</b> |                 |                  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | adhesive tape, 2.5cm x 9.1m; 1 in x 10yd             | 40 Box of 20's  | 18,000.00        | NP - Small Value Procurement |                                                  |     | 10  |     |     | 10  |     |     | 10  |     | 10  |     |
|      | Arm cuff cloth (pedia) for bp                        | 6 piece         | 1,200.00         | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 2   |     |     |     |
|      | Arm sling adult                                      | 50 piece        | 2,500.00         | NP - Small Value Procurement |                                                  |     | 25  |     |     | 15  |     |     | 10  |     |     |     |
|      | Arm sling pedia                                      | 20 piece        | 1,000.00         | NP - Small Value Procurement |                                                  |     | 10  |     |     | 5   |     |     | 5   |     |     |     |
|      | Cadaver bag - adult                                  | 1 piece         | 790.00           | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Cadaver bag - pedia                                  | 1 unit          | 790.00           | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Cotton 400g                                          | 70 roll         | 5,600.00         | NP - Small Value Procurement |                                                  |     | 20  |     |     | 25  |     |     | 25  |     |     |     |

| Code | General Description                                               | Quantity / Size  | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|-------------------------------------------------------------------|------------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                                   |                  |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Diagnostic Set                                                    | 1 unit           | 54,000.00        | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Disposable Male Urinal Container                                  | 4 piece          | 200.00           | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     | 1   |     |     |     |
|      | Disposable needle G23                                             | 12 Box of 100's  | 3,600.00         | NP - Small Value Procurement |                                                  |     | 3   |     |     | 3   |     |     | 3   |     | 3   |     |
|      | Disposable syringe 10cc, G21                                      | 20 Box of 100's  | 10,000.00        | NP - Small Value Procurement |                                                  |     | 5   |     |     | 5   |     |     | 5   |     | 5   |     |
|      | Disposable syringe 3cc, G23                                       | 120 Box of 100's | 72,000.00        | NP - Small Value Procurement |                                                  |     | 50  |     |     | 50  |     |     | 20  |     |     |     |
|      | Disposable syringe 5cc, G23                                       | 10 Box of 100's  | 5,000.00         | NP - Small Value Procurement |                                                  |     | 5   |     |     | 2   |     |     | 3   |     |     |     |
|      | Elastic bandage 2"X5 yards                                        | 50 piece         | 3,750.00         | NP - Small Value Procurement |                                                  |     | 20  |     |     | 10  |     |     | 20  |     |     |     |
|      | Elastic bandage 3"X5 yards                                        | 50 piece         | 3,750.00         | NP - Small Value Procurement |                                                  |     | 25  |     |     | 15  |     |     | 10  |     |     |     |
|      | Elastic bandage 4"X5 yards                                        | 50 pieces        | 3,750.00         | NP - Small Value Procurement |                                                  |     | 25  |     |     | 10  |     |     | 15  |     |     |     |
|      | Ethyl Alcohol 70%                                                 | 50 gallon        | 22,500.00        | NP - Small Value Procurement |                                                  |     | 20  |     |     | 10  |     |     | 20  |     |     |     |
|      | Examination gloves, non sterile, latex, powder free (extra large) | 20 pcs           | 2,000.00         | NP - Small Value Procurement |                                                  |     | 5   |     |     | 5   |     |     | 5   |     | 5   |     |
|      | examination gloves, non sterile, latex, powder free large         | 30 Box of 100's  | 24,000.00        | NP - Small Value Procurement |                                                  |     | 10  |     |     | 10  |     |     | 10  |     |     |     |
|      | examination gloves, non sterile, latex, powder free medium        | 50 Box of 100's  | 40,000.00        | NP - Small Value Procurement |                                                  |     | 20  |     |     | 20  |     |     | 10  |     |     |     |

| Code | General Description                                                                                | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|----------------------------------------------------------------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                                                                    |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | examination gloves, non sterile, latex, powder free small                                          | 30 Box of 100's | 24,000.00        | NP - Small Value Procurement |                                                  |     | 10  |     |     | 10  |     |     | 10  |     |     |     |
|      | Gooseneck Lamp                                                                                     | 2 unit          | 4,000.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | Height and Weight scale                                                                            | 1 unit          | 3,900.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Hospital gauze 40's/40's (36x100 yards- 2 ply)                                                     | 12 piece        | 12,000.00        | NP - Small Value Procurement |                                                  |     | 3   |     |     | 3   |     |     | 3   |     | 3   |     |
|      | Hot water bag (rectangular shape rubber material) 250ml                                            | 10 pieces       | 600.00           | NP - Small Value Procurement |                                                  |     | 3   |     |     | 2   |     |     | 3   |     | 2   |     |
|      | Ice pack                                                                                           | 10 piece        | 500.00           | NP - Small Value Procurement |                                                  |     | 5   |     |     | 2   |     |     | 3   |     |     |     |
|      | Infrared Thermometer(Backlit display, One- button measurement, Vibration Alert, Fever tips, Silent | 4 set           | 12,000.00        | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     | 1   |     |     |     |
|      | IV Cannula G20                                                                                     | 5 Box of 100's  | 14,050.00        | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     | 2   |     |     |     |
|      | IV Cannula G22                                                                                     | 8 Box of 100's  | 24,800.00        | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 2   |     | 2   |     |
|      | IV cannula G24                                                                                     | 5 Box of 100's  | 15,500.00        | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     | 2   |     |     |     |
|      | IV cannula G26                                                                                     | 1 box of 50's   | 300.00           | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | IV Infusion set (macro)                                                                            | 2 Box of 100's  | 4,400.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | IV Infusion set (micro)                                                                            | 2 Box of 100's  | 6,000.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |

| Code | General Description                                                                                  | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|------------------------------------------------------------------------------------------------------|-----------------|------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                                                                      |                 |                  |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Nasal oxygen cannula, (adult)                                                                        | 75 piece        | 3,750.00         | NP - Small Value Procurement |                                                  |     | 25  |     |     | 25  |     |     | 10  |     | 15  |     |
|      | Nasal oxygen cannula, (pedia)                                                                        | 75 piece        | 3,750.00         | NP - Small Value Procurement |                                                  |     | 25  |     |     | 20  |     |     | 10  |     | 20  |     |
|      | Oxygen cannula mask (adult)                                                                          | 30 piece        | 1,800.00         | NP - Small Value Procurement |                                                  |     | 10  |     |     | 15  |     |     | 5   |     |     |     |
|      | Oxygen cannula mask (pedia)                                                                          | 30 piece        | 1,800.00         | NP - Small Value Procurement |                                                  |     | 10  |     |     | 15  |     |     | 5   |     |     |     |
|      | Oxygen regulator                                                                                     | 4 piece         | 10,000.00        | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     |     |     |     |     |
|      | Pediatric Urine Collector                                                                            | 7 Box of 100's  | 3,500.00         | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 3   |     |     |     |
|      | Pulse oximeter (SPO2 blood oxygen saturation normal range 94%-100%, PI normal range 0.4-20, PR pulse | 6 set           | 7,800.00         | NP - Small Value Procurement |                                                  |     | 3   |     |     | 2   |     |     | 1   |     |     |     |
|      | Refill of oxygen tank 50lbs                                                                          | 60 tank         | 60,000.00        | NP - Small Value Procurement |                                                  |     | 20  |     |     | 15  |     |     | 15  |     | 10  |     |
|      | Refill of Oxygen Tank 5lbs                                                                           | 10 tank         | 15,000.00        | NP - Small Value Procurement |                                                  |     | 5   |     |     | 2   |     |     | 3   |     |     |     |
|      | silk suture 3/0 with cutting needle                                                                  | 3 Box of 12's   | 1,800.00         | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     |     |     |     |     |
|      | silk suture 5/0 with cutting                                                                         | 2 Box of 12's   | 1,200.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | silk suture 6/0 with cutting needle                                                                  | 2 Box of 12's   | 1,400.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | Soluset                                                                                              | 100 piece       | 17,000.00        | NP - Small Value Procurement |                                                  |     | 50  |     |     | 25  |     |     | 10  |     | 15  |     |

| Code | General Description                            | Quantity / Size  | Estimated Budget  | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|------------------------------------------------|------------------|-------------------|------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                |                  |                   |                              | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Sphygmomanometer dial type                     | 5 piece          | 7,500.00          | NP - Small Value Procurement |                                                  |     | 2   |     |     | 1   |     |     | 2   |     |     |     |
|      | Sphygmomanometer with wheels                   | 2 unit           | 22,000.00         | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | Stainless Mayo stand with tray (with 4 wheels) | 1 unit           | 5,200.00          | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Sterile water for injection 50cc               | 100 btl          | 9,800.00          | NP - Small Value Procurement |                                                  |     | 25  |     |     | 25  |     |     | 30  |     | 20  |     |
|      | Tissue paper                                   | 12 12 rolls/pack | 1,176.00          | NP - Small Value Procurement |                                                  |     | 5   |     |     | 3   |     |     | 4   |     |     |     |
|      | Transfer bed stretcher                         | 1 unit           | 42,000.00         | Public Bidding               |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
|      | Tuberculine syringe                            | 5 Box of 100's   | 4,000.00          | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 1   |     |     |     |
|      | wheel chair                                    | 2 unit           | 5,000.00          | NP - Small Value Procurement |                                                  |     | 1   |     |     | 1   |     |     |     |     |     |     |
|      | <b>Sub-Total</b>                               |                  | <b>621,956.00</b> |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>MEDICAL SUPPLIES</b>                        |                  |                   |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Surgical gloves, sterile, size 6.0             | 5 box of 50's    | 4,000.00          | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 1   |     |     |     |
|      | Surgical gloves, sterile, size 6.5             | 5 box of 50's    | 4,000.00          | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 1   |     |     |     |
|      | Surgical gloves, sterile, size 7.0             | 5 box of 50's    | 4,250.00          | NP - Small Value Procurement |                                                  |     | 2   |     |     | 2   |     |     | 1   |     |     |     |
|      | <b>Sub-Total</b>                               |                  | <b>12,250.00</b>  |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>Office Equipment and Appliances</b>         |                  |                   |                              |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | Ceiling Exhaust Fan 12"                        | 1 unit           | 1,600.00          | NP - Small Value Procurement |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |

| Code                 | General Description | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---------------------|--------------------|---------------------|------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |                     |                    |                     |                        | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | <i>Sub-Total</i>    |                    | 1,600.00            |                        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |                     |                    | 635,806.00          |                        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**CLARA P. MERCADO**

Submitted by: \_\_\_\_\_

**ELWIN JAY V. YU**  
Unit Head/Project Leader

Date: **01/17/2025**