

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dep't/Div: Dean of Students Office
Project Code: SWSO-24(Training of Junior DBGF's)
Purpose: Training of Junior DBGF's

Total Budget : 25,000.00
Funding : STF
PPMP #: 246-1-1551-2024-0-0-28



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	60	set	80.00	4,800.00			60									
Snacks PM	60	packs	80.00	4,800.00			60									
Packed Meals (Lunch) Menu#1	60	pack	200.00	12,000.00			60									
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by: JUNARD G. GUCELA

Noted by: CHONA A. BRIT
Unit Head/Project Leader

Noted By: AUCIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)