



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2022

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation  
Project Code: RPO A.III.C  
Purpose: Materials for Office Ceiling Repair

Total Budget : 4,767,000.00  
Funding : GF-MOOE  
PPMP #: 152-5-637-2022-6-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Skim Coat, 20kg/bag	10	bag	550.00	5,500.00							10					
Nails, Common Wire, 2-1/2"	4	kilos	80.00	320.00							4					
Sheets (G.I.), Plain (0.4mm thickness)	5	sheets	500.00	2,500.00							5					
Acrylic Waterproofer & Sealer	1	L	800.00	800.00							1					
<b>Sub-Total</b>				<b>9,120.00</b>												
<b>Hardware</b>																
Nails, Common Wire, 2"	4	kl	90.00	360.00							4					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	520.00	15,600.00							30					
Paint Thinner	1	gallon	450.00	450.00							1					
<b>Sub-Total</b>				<b>16,410.00</b>												
<b>Grand Total</b>				<b>25,530.00</b>												

Prepared by: M. Strick  
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Noted by: Rosa Ophelia D. Velarde  
ROSA OPHELIA D. VELARDE  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
ALICIA M. FLORES  
Head, Budget Office

Date: 07/13/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies