



14-4-697-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **20201050_1.85**
 Purpose: **For research purposes**

Total Budget : **100,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Sugar	1	bag	2,500.00	2,500.00		1										
Sub-Total				2,500.00												
Laboratory Supplies																
Ammonium Nitrate	1	kl	5,500.00	5,500.00		1										
Potassium Nitrate	1	kl	5,800.00	5,800.00		1										
Ethyl Alcohol (95%)	1	canister	3,000.00	3,000.00		1										
Scalpel Blade	1	box	280.00	280.00		1										
Sub-Total				14,580.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	300.00	900.00		3										
Sub-Total				900.00												
Office Supplies																
Rubberband, #18, 350 gms/box	10	boxes	270.00	2,700.00		10										
Sub-Total				2,700.00												
Grand Total				20,680.00												

Prepared by: *CAT*
CATHERINE C. ARRADAZA

Noted by: *CAT*
CATHERINE C. ARRADAZA
 Unit Head/Project Leader

Funds Available: *ESG*
ERLINDA S. ESGUERRA
 Head, Accounting Office

Date: **01/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation