

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0124-249337

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **College of Forestry & Environmental Sciences**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities(PPAs):  
 supplies

PPMP #: **PPMP-2025-012425-0900**  
 Project Code: **FFES Higher Education 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Equipment</b>															
	Television, UHD, Smart TV	1 unit	35,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>35,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	L-Shaped Executive Table with drawer, side table, and cabinet	1 unit	27,000.00	Public Bidding		1										
	Office chair, with arm rest	4 pc	20,000.00	Public Bidding	1			1			1			1		
	<b>Sub-Total</b>		<b>47,000.00</b>													
	<b>Office Supplies</b>															
	A4 copy paper, 80 gsm	7 ream	2,520.00	Public Bidding		2		2				1		2		
	Paper, Specialty 200gsm, A4, white	8 pack	480.00	Public Bidding		2			2			2			2	
	<b>Sub-Total</b>		<b>3,000.00</b>													
	<b>Professional Services</b>															
	Video Shoot for CFES Story	1 unit	20,000.00	Public Bidding		1										
	<b>Sub-Total</b>		<b>20,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>105,000.00</b>													

