

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-102776

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **PPES/2023**
 Purpose: **For Office Supplies**

Total Budget : **26,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-1557-2023-2-0-120**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Heat Gun 2000W 4 nozzle	1	unit	3,000.00	3,000.00					1							
Sub-Total				3,000.00												
IT Supplies and Equipment																
Epson LabelWorks Cartridge Label tape 12 mm size	10	pcs	350.00	3,500.00					10							
Epson LabelWorks Cartridge Label Tape 24 mm size	10	pcs	600.00	6,000.00					10							
Dymo Label Maker Labeling Machine with 3 pk tape & case	1	unit	4,750.00	4,750.00					1							
Web Camera for PC	1	unit	2,500.00	2,500.00					1							
Epson 003 Ink Bottle for Epson L3150, Black	3	btls	400.00	1,200.00					3							
Sub-Total				17,950.00												
Mapping & Surveying Materials																
Battery, Energizer Rechargeable Double AA	10	pieces	487.00	4,870.00					10							
Sub-Total				4,870.00												
Grand Total				25,820.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **03/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.