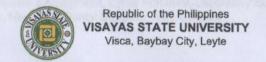
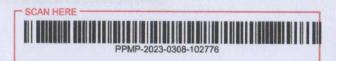
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/2023

Purpose:

For Office Supplies

Total Budget : 26,000.00 Funding : GF-MOOE

PPMP #:

176-5-1557-2023-2-0-120

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies		all more			000				Promi			185					
Heat Gun 2000W 4 nozzle	1	unit	3,000.00	3,000.00					1	- 4							
Sub-Total				3,000.00			Mille										
IT Supplies and Equipment									707								
Epson LabelWorks Cartridge Label tape 12 mm size	10	pcs	350.00	3,500.00					10								
Epson LabelWorks Cartridge Label Tape 24 mm size	10	pcs	600.00	6,000.00					10								
Dymo Label Maker Labeling Machine with 3 pk tape & case	1	unit	4,750.00	4,750.00					1								
Web Camera for PC	1	unit	2,500.00	2,500.00					1			777					
Epson 003 Ink Bottle for Epson L3150, Black	3	btls	400.00	1,200.00				-	3								
Sub-Total				17,950.00								111111					
Mapping & Surveying Materials	No Cale				77.7		1										
Battery, Energizer Rechargeable Double AA	10	pieces	487.00	4,870.00					10								
Sub-Total				4,870.00													
Grand Total				25,820.00													

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES PPE

Head, Budget Office

rice m

Date: 03/15/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.