

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0325-23619

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM ART Lab.**

Purpose: **College use**

Total Budget : **85,000.00**

Funding : **STF**

PPMP #: **32-1-122-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Unifi 500W PoE+ Switch	1	unit	35,000.00	35,000.00							1					
Wireless Access Point	3	unit	9,900.00	29,700.00							3					
CCTV IP Camera	6	piece	3,192.00	19,152.00							6					
Sub-Total				83,852.00												
Grand Total				83,852.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **03/25/2022**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies