

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **Vermiculture Project**

Purpose: **Serves as guide in the procurement of supplies needed in the project**

Total Budget : **60,000.00**

Funding : **STF**

PPMP #: **19-1-1591-2023-8-0-0**

SCAN HERE



PPMP-2022-0906-60811

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Manure, Carabao	8	cu.m.	1,000.00	8,000.00	8											
Sacks	500	piece	25.00	12,500.00	500											
Sub-Total				20,500.00												
Fertilizers/Pesticide																
Cow manure, dried, 50 kg-bag	67	bag	150.00	10,050.00	67											
Sub-Total				10,050.00												
Fuel & Lubricants																
Gasoline, Premium	80	liter	85.00	6,800.00	40						40					
Sub-Total				6,800.00												
Hardwares																
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	15	length	1,000.00	15,000.00	15											
Sub-Total				15,000.00												
Vehicle Supplies																
Diesel fuel	80	liters	84.00	6,720.00	40						40					
Sub-Total				6,720.00												
Grand Total				59,070.00												

Prepared by:

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Noted by:

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Noted By:

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Date: **09/06/2022**