| Supplemental | Revised (Changed items, same budget) | ☑ Original PPMP |
|--------------|--------------------------------------|-----------------|
|--------------|--------------------------------------|-----------------|



Republic of the Philippines VISAYAS STATE UNIVERSITY

SCAN HERE

Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Project Code: GF-PPO Unit/Office/Dept/Div: Office of the Director for Physical Plant

Purpose:

for repainting of and waiting shed @ Main Entrance

Total Budget: 55,000.00

Funding:

OF-MODE

PPMP #: 176-5-89-2022-9-0-100

| | Sub-Total | Labor Services: Repainting of Waiting Shes @ Main 1 lot | Labor Services | | General Description |
|-----------|-----------|---|----------------|---|--|
| | | 55,000.00 | | Quantity Unit Unit Cost | |
| ח | 5 | 00 55, | | | |
| 22 000 00 | 55,000.00 | 55,000.00 | | Estimated Budget | |
| | | | | Jan | |
| | | | | Feb | |
| | | | | Mar | Sch |
| | | | | Apr | edule/ |
| | | | | May | Milesto |
| - | | | | nu | ne of |
| | | | | Inf | Activiti |
| | | | | Aug | es (in |
| | - | | | Sep | Schedule/Milestone of Activities (in quantities) |
| | | _ | | Oct | ies) |
| | | | | Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec | |
| | | | | Dec | |

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES

Py-more - 1 | Date: 10/10/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies