Supplemental	☐Revised (Changed items, same budget)	☑ Original PPMP
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Department of Plant Breeding & Genetics CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For implementation of Rice project



PPMP #: PPMP-2025-092624-0633
Project Code: Special Rice Breeding

PSING DAY (65.7)

Code	General Description	Quantity /	Estimated	Mode of			Sche	dule/	· S	Vilesto	Wilestone of A	Villestone of Activit	Vilestone of Activities (in	Wilestone of Activities (in quantit	Schedule/Milestone of Activities (in quantities)	Wilestone of Activities (in quantities)
000	General Description	Size	Budget	Procurement	Jan	T	Feb	Mar	Mar Apr	Mar Apr May	Mar Apr	Mar Apr May Jun Jul	Mar Apr May Jun Jul Aug	Mar Apr May Jun Jul Aug Sep	Mar Apr May Jun Jul Aug	Mar Apr May Jun Jul Aug Sep
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	2 bag	6,000.00	Public Bidding				2	2	2	2	2	2	2	2	2
	Glyphosate base Herbicide, 1L/Bot	1 btl	1,000.00	Public Bidding				1	1	_	1	1	1	1		
	Molluscicides Control	1 btl	1,500.00	Public Bidding				1	1	1	1	1	1	1	1	
	Plastic Tags/ Label T Type	5 packs	1,500.00	Public Bidding				5	5	55	5	5	5	5	5	CO
	Pre-Emergence Rice Herbicide	2 L	2,000.00	Public Bidding				2	2	2	2	2	2	2	2	2
	Solophos, 50kg/bag	1 bag	1,400.00	Public Bidding					_							
	Sub-Total		13,400.00													
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	1 bag	3,500.00	Public Bidding				1	1	1	1			1		
	Prevaton	2 btls	2,000.00	Public Bidding				2	2	2	2	2	2	2	2	2
	Sub-Total		5,500.00													
	Fuel & Lubricants															
	Gasoline, Premium	160 liter	13,600.00	Public Bidding				100	100	100	100	100 60				
	Sub-Total		13,600.00													
7	TOTAL BUDGET:		32,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Prepared by: __

JULIEN R. DEROY

Submitted by: __

JULIEN R. DEROY
Unit Head/Project Leader

Date: 02/06/2025