

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Marketing & Promotions**
 Purpose: **Breakfast for BPED Officiating Officials**

Total Budget : **81,600.00**
 Funding : **TF**
 PMP #: **20-4-897-2023-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Food & Food Ingredients																
Packed Breakfast	816	heads	100.00	81,600.00										816		
Sub-Total				81,600.00												
Grand Total				81,600.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO - RIVERA**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **10/12/22**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies