

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



15-548-2021-9-0-9

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: GF-DOPAC

Purpose: For instruction use.

Total Budget : 140,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 20 Watts	30	pc	150.00	4,500.00											30	
Paint, Lacquer, Clear gloss	1	gallon	600.00	600.00											1	
Paint, QDE, Chocolate Brown	1	gallon	695.00	695.00											1	
Paint Thinner, Lacquer	5	btl	65.00	325.00											5	
Paint, Slating, Dark Green, (For blackboard)	2	gallon	238.00	476.00											2	
Cabinet handle, 3" (Plastic)	30	piece	20.00	600.00											30	
Polyurethane Top coat	1	gallon	1,500.00	1,500.00											1	
Plywood, Marine, 3/4"(thickness) x 4' x 8'	6	piece	1,300.00	7,800.00											6	
Sub-Total				16,496.00												
IT Supplies and Equipment																
Desktop Microphone	3	pieces	650.00	1,950.00											3	
Flash Drive, at least 32GB USB 3.0	3	piece	800.00	2,400.00											3	
Ink, Epson 003, Genuine Black 65mL	20	btl	350.00	7,000.00											20	
Ink, EPSON 003, Genuine Cyan 65mL	10	btl	350.00	3,500.00											10	
Ink, EPSON 003, Genuine Magenta 65mL	10	btl	350.00	3,500.00											10	
Ink, EPSON 003, Genuine Yellow 65mL	10	btl	350.00	3,500.00											10	
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00											10	
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00											5	5
Ink, Brother LC-539XL, Black	15	pc	470.00	7,050.00												15

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, Brother LC-539XL, Cyan	10	pc	470.00	4,700.00												10
Ink, Brother LC-539XL, Magenta	10	pc	470.00	4,700.00												10
Ink, Brother LC-539XL, Yellow	10	pc	470.00	4,700.00												10
Sub-Total				51,750.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	30	btls	125.00	3,750.00											30	
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	60.00	600.00											10	
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00												5
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	125.00	625.00											5	
Broom, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00											10	
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00											1	
Cartolina, US, Gold, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Green, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Light Blue, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Neon Green, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Red, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, Vellum, White, at least 180gsm	10	pcs	35.00	350.00											10	
Chlorine Granules, 1kg/pack	10	packs	85.00	850.00											10	
Class Record, (for College use)	10	pcs	40.00	400.00											10	
Cleanser, Powder, 500g, any scent	5	btls	76.00	380.00											5	
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box	5	boxes	55.00	275.00											5	
Clip, Metal Bulldog, 2" (approx. 50.8mm), 12 pcs/box	5	boxes	76.00	380.00											5	
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box	5	boxes	143.00	715.00											5	
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00											5	
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00											10	
Envelope, Expanding, with garter tie, blue, long	20	pc	15.00	300.00											20	
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	5	pack	330.00	1,650.00											5	
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00											10	
Florist Wire / Floral Wires, plastic coated, guage 20, 40cm length, 50 pcs/set	10	sets	68.00	680.00											10	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Florist Wire / Floral Wires, plastic coated, gauge 20, 40cm length, 50 pcs/set	10	sets	68.00	680.00											10	
Folder, Pressboard, US, Blue, Short	20	piece	29.00	580.00											20	
Folder, Pressboard, US, Green, Long	20	pcs	30.00	600.00											20	
Mop Handle, Plastic	5	pieces	145.00	725.00											5	
Mop Handle, steel	5	pieces	150.00	750.00											5	
Index Tab, transparent, self-adhesive, transparent, 5sets/box	10	boxes	65.00	650.00											10	
Index Tab, PVC self adhesive 6" x 1", 25pcs/box	10	set	78.00	780.00											10	
Oil, for typewriter, all purpose, 130 ml	2	btls	180.00	360.00											2	
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00											30	
Paper, Felt, 27" x 21", Red	10	pieces	15.00	150.00											10	
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00											10	
Acetate, transparent, gauge #3, approx. 50m/roll	1	rolls	880.00	880.00											1	
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00											100	
Sub-Total				33,850.00												
Grand Total				107,096.00												

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 10/29/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies