

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0219-179404

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **VSU-FTP-2024-1**

Purpose: **There are needed as supplies and materials for VSU Merch "GoGreen".**

Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-59-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies and General Merchandise Products</b>																
Bamboo Mugs w/ engrave VSU branding, #GoGreen and #SDG	60	pcs	600.00	36,000.00			60									
Caps w/ embroidered VSU branding, #GoGreen and #SDG	60	pcs	300.00	18,000.00			60									
Umbrella w/ printed VSU branding, #GoGreen and #SDG	60	pcs	300.00	18,000.00			60									
Tote bags w/ printed VSU branding, #GoGreen and #SDG	61	pcs	200.00	12,200.00			61									
T-shirt w/ printed VSU branding, #GoGreen and #SDG (Dry Fit, Sublimation)	56	pcs	300.00	16,800.00			56									
Polo shirt w/ embroidered VSU branding, #GoGreen & #SDG	20	pcs	500.00	10,000.00			20									
SDG Flag (4' x 6') Reversible Micro-fiber Fabric, Sublimation	1	pc	6,000.00	6,000.00			1									
Bamboo Tumbler with laser engraved VSU Branding, #GoGreen and #SDG	60	pcs	700.00	42,000.00			60									
<b>Sub-Total</b>				<b>159,000.00</b>												
<b>Grand Total</b>				<b>159,000.00</b>												

Prepared by:   
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Submitted by:   
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 Unit Head/Project Leader

{{-- Date: **02/19/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation