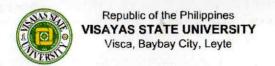
budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code:

VSU-FTP-2024-1

Purpose:

There are needed as supplies and materials for VSU Merch "GoGreen".

Total Budget: 2,000,000.00

Funding: GF-MOOE

PPMP #: 154-5-59-2024-0-0-4

General Description			Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies and General Merchandise Products																
Bamboo Mugs w/ engrave VSU branding, #GoGreen and #SDG	60	pcs	600.00	36,000.00			60									
Caps w/ embroidered VSU branding, #GoGreen and #SDG	60	pcs	300.00	18,000.00			60									
Umbrella w/ printed VSU branding, #GoGreen and #SDG	60	pcs	300.00	18,000.00			60									
Tote bags w/ printed VSU branding, #GoGreen and #SDG	61	pcs	200,00	12,200.00			61									
T-shirt w/ printed VSU branding, #GoGreen and #SDG (Dry Fit, Sublimation)	56	pcs	300.00	16,800.00			56									
Polo shirt w/ embroidered VSU branding, #GoGreen & #SDG	20	pcs	500.00	10,000.00			20									
SDG Flag (4' x 6') Reversible Micro-fiber Fabric, Sublimation	1	pc	6,000.00	6,000.00			1							_		
Bamboo Tumbler with laser engraved VSU Branding, #GoGreen and #SDG	60	pcs	700.00	42,000.00			60			=	-					
Sub-Total				159,000.00												
Grand Total				159,000.00												

Prepared by:

MA. RACHEL KIM L. AURE

Submitted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

-- Date: 02/19/2024