

## CY 2025 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

## A. Overhead Cost

Charging Code: PRCRTC.A.III.C	
Breakdown:	BUDGET CY 2025
Travelling Expenses	50,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	100,000.00
Repair & Maintenance	50,000.00
Other MOOE	50,000.00
General Services	502,120.80
<b>TOTAL</b>	<b>852,120.80</b>

## B. Direct Cost

Project Code	Project Title	Breakdown	Budget Allocation FY 2025
NRCCTP 001	Performance of Sweetpotato Varieties (BSU)	Travel 22,000.00 Supplies & Materials 40,000.00 Professional Services 18,000.00	80,000.00
NRCCTP 002	Performance of Sweetpotato Varieties (TCA)	Travel 22,000.00 Supplies & Materials 40,000.00 Professional Services 18,000.00	80,000.00
NRCCTP 003	Performance of Sweetpotato Varieties (UPLB-IPB)	Travel 22,000.00 Supplies & Materials 40,000.00 Professional Services 18,000.00	80,000.00

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Project Code	Project Title	Breakdown	Budget Allocation FY 2025
		Professional Services 18,000.00	
NRCCTP 011	Performance of Sweetpotato Varieties (CLIARC)	Travel 22,000.00 Supplies & Materials 40,000.00 Professional Services 18,000.00	80,000.00
NRCCTP 012	NRCCTP-Sweetpotato / NCT- Sweetpotato	Travel 10,000.00 Supplies & Materials 33,400.00 General Services 342,398.40	385,798.40
NRCCTP 013	NRCCTP-Cassava / NCT- Cassava	Travel 30,000.00 Supplies & Materials 50,000.00 General Services 94,382.40	174,382.40
NRCCTP 014	NRCCTP-Taro / NCT- Taro	Travel 10,000.00 Supplies & Materials 23,500.00 General Services 342,398.40	375,898.40
NRCCTP 015	NRCCTP-Yam / NCT- Yam	Travel 5,000.00 Supplies & Materials 44,797.00 General Services 94,382.40	144,179.40
PRCRTC 075.S1	Hybridization of Potential Cassava Cultivars for Yield and other Important Characters for Food, Feed and Industry	Supplies & Materials 26,820.00 General Services 188,764.80	215,584.80
PRCRTC 075.S2	Screening and Evaluation of Cassava Hybrids for Tolerance to Pests and Diseases	Supplies & Materials 7,000.00 General Services 188,764.80	195,764.80
PRCRTC 075.S3	Screening and Evaluation of Cassava Hybrids for	Supplies & Materials 8,000.00	196,764.80

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Project Code	Project Title	Breakdown	Budget Allocation FY 2025
	Tolerance to Under Shade and Salinity	General Services 188,764.80	
PRCRTC 075.01	Field Maintenance, Characterization, Evaluation of Cassava Germplasm Collection	Travel 4,000.00 Supplies & Materials 12,550.00 General Services 188,764.80	205,314.80
PRCRTC 077	Gabi, Takudo, Sincamas Assessment and Genetic Resource Conservation and Utilization	Travel 8,000.00 Supplies & Materials 50,000.00 General Services 188,764.80	246,764.80
PRCRTC 107	Maintenance and Characterization of the PhilRootcrops Yam Germplasm Collection	Travel 9,000.00 Supplies & Materials 37,358.00 General Services 188,764.80	235,122.80
PRCRTC 114	Maintenance, Characterization and Documentation of Sweetpotato Germplasm Collection	Travel 11,000.00 Supplies & Materials 42,895.00 General Services 283,147.20	337,042.20
PRCRTC 140	Taro Breeding for Adaptability to Different Agronomic Management Schemes and Environmental Conditions Documentation	Travel 6,000.00 Supplies & Materials 15,000.00 General Services 188,764.80	209,764.80
RSPR 93.042	Breeding Sweetpotato for Yield and Quality	Supplies & Materials 19,600.00 General Services 188,764.80	208,364.80
<b>TOTAL</b>			<b>4,010,747.20</b>

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