

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**
 Project Code: **ULC-STF-NBW/LIS Month-2023**
 Purpose: **for celebration of the National Book Week/ Library Information Science Month**

Total Budget : **40,000.00**
 Funding : **STF**
 PPMP #: **190-1-1078-2023-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
National Book Week / Library and Information Science Month Celebration	1	Yearly	40,000.00	40,000.00									1			
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
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Noted by:
VICENTE A. GILOS, DIC 8/4/23
 Unit Head/Project Leader

Noted By:
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 Head, Budget Office 8/27/23

Date: **08/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies