

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**  
 Project Code: **VSU-IP-2021-13(BP)**  
 Purpose: **For Field Guide and Book Printing**

Total Budget : **50,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **161-5-2641-2023-8-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Books (Agriculture)</b>																
Printing of Field Guide	50	copy	373.75	18,687.50										50		
Field Guide Book Printing (Sweetpotato)	50	copy	306.65	15,332.50										50		
<b>Sub-Total</b>				<b>34,020.00</b>												
<b>Grand Total</b>				<b>34,020.00</b>												

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 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **09/26/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies