☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
Project Code: ENHANCEMENT OF DPBG RESEARCH LAB 2024
Purpose: Enhancement of Lab

Total Budget : 111,800.00
Funding : STF
PPMP #: PPMP-2024-040524-0053

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical, Utility Box, 2" x 4"(Surface Type)	50	pcs	40.00	2,000.00							50					
Ground Fault Circuit Interrupter (GFCI) Outlet	2	pcs	1,400.00	2,800.00							2					
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	20	set	600.00	12,000.00							20					
Black screw #1 pointed	500	pcs	2.00	1,000.00							500					
Electrical Square Box (PVC), 4" x 4"	20	pcs	150.00	3,000.00							20					
Electrical, Junction Box (Octagonal) with cover, PVC	50	pcs	50.00	2,500.00							50					
Electrical PVC long elbow 1/2"	15	pcs	30.00	450.00							15					
Sub-Total				**23,750.00**												
Hardware																
Panel Board Dead front 3 phase, copper busbar, bolt on type, metal enclosed	1	set	70,000.00	70,000.00							1					
Panel board, Rail type, Single phase with grounding terminal 6 holes	1	set	18,000.00	18,000.00							1					
Sub-Total				**88,000.00**												
Grand Total				**111,750.00**												

Prepared by: _____
REFORD GID B. ABUEVA

Submitted by: _____
JERRY B. SANGUILLOSA
Unit Head/Project Leader

{{– Date: **04/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
   Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
      Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies