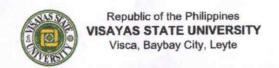
☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

OHPP-2022

Purpose:

For Renewal of Zoom Institutional Subscription

Total Budget : 240,000.00 Funding : GF-MOOE

PPMP #: 131-5

131-5-1544-2022-11-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Renewal of Zoom Institutional Subscription for Visayas State University for 1 year (December 20, 202	1	lot	240,000.00	240,000.00												1
Sub-Total				240,000.00												-
Grand Total				240,000.00			-									

Prepared by:

WINDY O. TUYAN

Noted by:

JED ASAPH D. CORTES

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 12/09/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies