

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0117-170621

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2024

Unit/Office/Dept/Div: Department of Soil Science

 Project Code: EXT67 (noted)

 Purpose: Project implementation

Total Budget : 81,000.00


 Funding : GF-MOOE

 PPMP #: 43-5-2510-2024-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Chicken dung, dried, 50 kg-bag	6	bag	150.00	900.00		6										
Vermicast, dried, 50 kg-bag	2	bag	500.00	1,000.00		2										
Complete fertilizer (16-16-16), 50 kg-bag	1	bags	4,250.00	4,250.00		1										
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00		1										
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00		1										
Sub-Total				13,300.00												
Food & Food Ingredients																
Snacks AM	120	set	80.00	9,600.00					120							
Snacks PM	120	packs	80.00	9,600.00					120							
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00					120							
Sub-Total				43,200.00												
Laboratory Supplies																
Potassium antimony tartrate	1	btl	3,800.00	3,800.00		1										
Sodium Bicarbonate	2	btl	1,000.00	2,000.00		2										
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00		1										
Calcium hydroxide (ACS reagent, ?95.0%) or lime powder	1	kgs	6,000.00	6,000.00		1										
Sub-Total				14,300.00												
Transportation																
Vehicle/Van Rental	2	day	5,000.00	10,000.00				1	1							
Sub-Total				10,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				80,800.00												

Prepared by: 
NIKKA FAY MAURIS A. ASENCION

Noted by: 
SUZETTE B. LINA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **01/17/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies