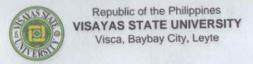


☑ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Total Budget: 81,000.00 Funding: GF-MOOE

PPMP #: 43-5-2510-2024-0-0-3

Unit/Office/Dept/Div: Department of Soil Science

Project Code:

EXT67 (noted)

Purpose:

Project implementation

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide						-										
Chicken dung, dried, 50 kg-bag	6	bag	150.00	900.00	-	6									100	
Vermicast, dried, 50 kg-bag	2	bag	500.00	1,000.00		2										
Complete fertilizer (16-16-16), 50 kg-bag	1	bags	4,250.00	4,250.00		1							-			
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,500.00	3,500.00		1				To the last of						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00		1	-	-								
Sub-Total				13,300.00		-			-							
Food & Food Ingredients							-		120		-			1000		
Snacks AM	120	set	80.00	9,600.00			-	-								
Snacks PM	120	packs	80.00	9,600.00		-	-		120	-	-	-			100	
Packed Meals for Lunch (200.00)	120	packs	200.00	24,000.00		-		-	120		1		-			
Sub-Total				43,200.00		-		-	-					-	-	
Laboratory Supplies		100				1		1000	-	-	-					
Potassium antimony tartrate	1	btl	3,800.00	3,800.00		1					-		1			
Sodium Bicarbonate	2	btl	1,000.00	2,000.00		2	-	-	-		-	1		-		
Potassium Chloride, AR, 1000g	1	btl	2,500.00	2,500.00		1	-	-	-		-	-		-	-	17.77
Calcium hydroxide (ACS reagent, ?95.0%) or lime powder	1	kgs	6,000.00	6,000.00		1	-	-		1	-	-	-		1 11	
Sub-Total Sub-Total				14,300.00			-				-		-		100	
Transportation								1	1	-	-					
Vehicle/Van Rental	2	day	5,000.00			-	-	1	-	-		-	-	-		
Sub-Total				10,000.00				-		-	-		-			
						-					1					1

General Description Quan		T	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				80,800.00												

Prepared by:

1 100 Pm

NIKKA FAY MAURIS A. ASENCION

Noted by:

1 7 F 5 7

SUZETTE B. LINA Unit Head/Project Leader Noted By:

ALICIA M. FLORES 701/ Head, Budget Office Date: 01/17/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies