

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dept/Div: **Farm Resource Management Institute**
Project Code: **Seed Bank C (2)**
Purpose: **Serves as guide in the procurement of Vehicle repair and maintenance**

Total Budget : **30,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-041524-0067**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Front, Wind Shield, Model 96 for Ford Ranger (for replacement of the broken wind shield)	1	pc	30,000.00	30,000.00					1							
Sub-Total				30,000.00												
Grand Total				30,000.00												

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Unit Head/Project Leader

{{-- Date: 04/16/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies