

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0524-119247

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Head of Instrumentation and Laboratory Equipment**  
 Project Code: **ILE-UPS2023**  
 Purpose: **To supply an uninterrupted electric current to the analytical balance.**

Total Budget : **35,000.00**  
 Funding : **STF**  
 PPMP #: **185-1-1469-2023-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
UPS, Smart UPS, 2000VA	1	pc	35,000.00	35,000.00									1			
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Grand Total</b>				<b>35,000.00</b>												

Prepared by:   
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Noted by:   
**JOHN ALLAN A. GULES**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *for other month* Date: **05/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies