

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0208-93699

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Chief Librarian**  
 Project Code: **OCL Journal Subscription 2023**  
 Purpose: **2023 Subscription renewal**

Total Budget : **90,000.00**

Funding : **GF-MOOE**

PPMP #: **190-5-702-2023-1-0-15**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Books &amp; Library Materials</b>																
Journal of the History of Philosophy	1	Yearly	6,920.00	6,920.00	1											
Journal of Agricultural, Biological, and Environmental Statistics	1	Yearly	16,561.00	16,561.00	1											
Information Today	1	Yearly	9,204.00	9,204.00	1											
Integrative Veterinary Care IVC Journal	1	Yearly	3,914.00	3,914.00	1											
Journal of Engineering Technology	1	Yearly	3,988.00	3,988.00	1											
National Geographic	1	Yearly	5,895.00	5,895.00	1											
Nursing Research	1	Yearly	28,560.00	28,560.00	1											
Reader's Digest	1	copies	2,590.00	2,590.00	1											
Harvard Education Review	1	Yearly	10,034.00	10,034.00	1											
<b>Sub-Total</b>				<b>87,666.00</b>												
<b>Grand Total</b>				<b>87,666.00</b>												

Prepared by: *Sheira May T. Camacho*  
**SHEIRA MAY T. CAMACHO**

Noted by: *Vicente A. Giolos*  
**VICENTE A. GILOS**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office *GF-MOOE 2023-0208-93699*

Date: **02/08/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies