

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225349

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Department of Tourism and Hospitality Management

/TM

PPMP #: PPMP-2025-092524-0603

CHARGED TO STF

Project, Programs and Activities (PPAs):

- Purchase of Construction and Electrical Supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Extension cord, 3 universal outlets, 5 meters. Power capacity, at least 2200W	1 pcs	350.00	Public Bidding				1								
	<b>Sub-Total</b>		<b>350.00</b>													
	<b>IT Supplies and Equipment</b>															
	NETBOOK	1 unit	16,000.00	Public Bidding					1							
	<b>Sub-Total</b>		<b>16,000.00</b>													
	<b>Labor Services</b>															
	Aircon Split type Reprocess, repair and maintenance	1 unit	3,550.00	Direct Contracting											1	
	<b>Sub-Total</b>		<b>3,550.00</b>													
	<b>Office Equipment</b>															
	Aircon Split Type 2.5 HP Inverter , With Installation	2 unit	116,000.00	Public Bidding				1		1						
	<b>Sub-Total</b>		<b>116,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>135,900.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**NOESSA C. DAVID**

Submitted by:

  
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Unit Head/Project Leader

Date: **09/26/2024**



  
**ALICIA M. FLORES**