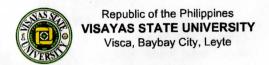
ĺ	☑ Original PPMP
	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code: STF-2024 VSU Fuel Station
Purpose: For VSU Fuel Station use.

Total Budget: 50,000.00

Funding: STF

PPMP #: 66-1-903-2024-7-0-0

				Estimated		Schedule/Milestone of Activities (in quantities)										
General Description		Unit	Unit Cost		Jan	Jan Feb				Jun		Aug	1		Nov	Dec
IT Supplies and Equipment																-
desktop cpu core i5 13th gen. with accessories	1	unit	35,000.00	35,000.00	1											
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00	1											-
UPS, at least 500 w	1	piece	2,550.00	2,550.00	1											-
Sub-Total				38,150.00												-
Office Furniture & Fixture																-
Office chair, with arm rest	1	рс	5,000.00	5,000.00	1											+-
Sub-Total				5,000.00												+-
Office Supplies																-
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10						-					-
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											_
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1											
Broom, Stick Broom, Tukog	5	рс	40.00	200.00	5											+-
Record Book, Big, 500 pages	5	pcs	115.00	575.00	5						-			-	 	+
Toilet Bowl and Urinal Cleaner, at least 500mL	3	btls	125.00	375.00	3									-	-	-
Sub-Total				4,960.00		-	-	-		-	-	-	-			+
Grand Total				48,110.00												

Prepared by:		lan .
r repared by	RAIZEL	M. PIAMONTE

Noted by:

VIVIAN V. BALBARINO Unit Head/Project Leader ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies