

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0818-139477

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **STF-2024 VSU Fuel Station**
 Purpose: **For VSU Fuel Station use.**

Total Budget : **50,000.00**
 Funding : **STF**
 PPMP #: **66-1-903-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
desktop cpu core i5 13th gen. with accessories	1	unit	35,000.00	35,000.00	1											
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00	1											
UPS, at least 500 w	1	piece	2,550.00	2,550.00	1											
Sub-Total				38,150.00												
Office Furniture & Fixture																
Office chair, with arm rest	1	pc	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1											
Broom, Stick Broom, Tukog	5	pc	40.00	200.00	5											
Record Book, Big, 500 pages	5	pcs	115.00	575.00	5											
Toilet Bowl and Urinal Cleaner, at least 500mL	3	btls	125.00	375.00	3											
Sub-Total				4,960.00												
Grand Total				48,110.00												

Prepared by: _____

RAIZEL M. PIAMONTE

Noted by: _____

VIVIAN V. BALBARINO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies