

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0109-167708

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC/IHS - GF-MOOE - Books (Book Fair) 2024**

Purpose: **Students/Faculty References**

Total Budget : **29,175.00**

Funding : **GF-MOOE**

PPMP #: **247-5-301-2024-10-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
How to do your Case Study / Gary Thomas / 2021 / New Century / PB	1	copy	4,795.00	4,795.00		1										
Understanding Philippine history: reading and discourse/ Amalia C. Rosales et al., 2020/ PB/ New Century Books	1	vols	795.00	795.00		1										
3G Handy guide: food packing and refrigeration/ 3G E-Learning LLC, 2020/ PB/ New Century Books.	1	vols	5,995.00	5,995.00		1										
Forest ecology: an evidence-based approach/ Dan Binkley, Wiley Blackwell, 2021/ PB/ New Century Books	1	vols	9,995.00	9,995.00		1										
Prejudice, identity and well-being: voices of diversity among college students/ Charles T. Hill. Routledge, 2022/ PB/ New Century Books	1	vols	7,595.00	7,595.00		1										
Sub-Total				29,175.00												
Grand Total				29,175.00												

Prepared by: **JOVELYN H. MABUAN**

Noted by: **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/09/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies