



ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

inform Dr. Peña -

Ague

October 20, 2022

DR. EDGARDO E. TULIN

President

Visayas State University

Baybay City, Leyte

Dear President Tulin,

We would like to inform you that the request of Santiago T. Peña Jr., project leader of the PCAARRD funded R&D project titled "**Optimizing Boar Sperm Cryopreservation for Effective Industry Utilization and Genetic Conservation**" to extend for 6 months (February 1 – July 31, 2023) without additional funding has been approved.

Please note that this approval is expected to facilitate the delivery of expected outputs of the project.

Thank you.

Very truly yours,


FELICIANO G. CALORA, JR., PhD
Deputy Executive Director for R&D

Nabon
Ague

Cc: Dr. Santiago T. Peña, Jr., VSU

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Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 2 of 2 - CY 2022

Project Title: Optimizing Boar Sperm Cryopreservation Towards Effective Industry Utilization and Genetic Conservation

Total Duration: Originally Approved: July 01, 2021 - December 31, 2022 (2 Year/s)

New Implementation Dates: August 01, 2021 - January 31, 2023 (2 Year/s)

1st Extension: February 01, 2023 - July 31, 2023

Current Duration: August 01, 2022 - January 31, 2023 (Year 2 of 2)

Implementing Agency: Visayas State University

Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Project Leader: Santiago T. Peña

PARTICULARS	Y2 APPROVED
I. Personal Services (PS)	
Direct Cost	
Salaries	146,892.00
1 Science Research Assistant @ 24,482.00 x 6 months	146,892.00
1 Science Research Assistant @ 24,482.00 x 6 months	
Honorarium	52,800.00
1 Project Leader @ 8,800.00 x 6 months	28,800.00
1 Project Staff Level 1 @ 4,800.00 x 6 months	72,000.00
2 Project Staff Level 2 @ 6,000.00 x 6 months	447,384.00
Total Direct Cost PS	
Indirect Cost	
Total Indirect Cost PS	TOTAL PS 447,384.00
II. Maintenance and other Operating Expenses (MOOE)	
Direct Cost	61,403.20
Travelling Expenses Local	8,000.00
Communications Expenses Postage and delivery, Telephone, Internet Expenses, etc.	35,000.00
Supplies and Materials Office Supplies, Gasoline, Oil and Lubricants Expenses	10,000.00
Representation Expenses	10,000.00
Other Maintenance and Operating Expenses Statistical Software (XLS Stat)	124,403.20
Total Direct Cost MOOE	
Indirect Cost	15,000.00
Repair and Maintenance of Vehicles	15,000.00
Supplies and Materials Office and Other Supplies	13,000.00
Utilities	43,000.00
Total Indirect Cost MOOE	TOTAL MOOE 167,403.20
III. Equipment Outlay (EO)	
Direct Cost	
Total Direct Cost EO	
Indirect Cost	
Total Indirect Cost EO	TOTAL EO
GRAND TOTAL	614,787.20

Endorsed By:

Approved By:


SYNAN S. BASUIO
Director


FELICIANO G. CALORA, JR.
Deputy Executive Director for R&D