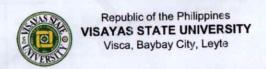
V	Original PPMP
□F	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

CCE 2023

Purpose:

OFFICE USE

Total Budget : 100,000.00 Funding : GF-MOOE

PPMP #: 157-5-815-2023-7-0-0

		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan F	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics supplies							-			178.10	Name of					
Studio Monitors, 2-way active (Pair Left and Right Speaker)	1	set	17,500.00	17,500.00	1											
Sub-Total				17,500.00			-	-	-		-					
Hardwares						-		-	-	-	-					
Bulb, LED, 9W	6	piece	150.00	900.00	6	-	-	-	-		-					
Sub-Total				900.00		-		-	_	-	-					
IT Supplies and Equipment						-	-	-	-	-	-					
LCD Projector SVGA (800x600)	1	unit	25,000.00	25,000.00	1	-	-	-	-	-	-					
Sub-Total				25,000.00		-	-	-	+	_	+					
Labor Services						-	-	-	+	_	+	-	_			
Aircon, Maintenance	1	unit	23,000.00	23,000.00	1	-	+	-	-	+	-	_				
Sub-Total				23,000.00	-	+	-	+	+	+	+	_	_	_		
Office Supplies					1	+	-	-	-	+	+		-			
Wireless Microphone	1	set	5,500.00	5,500.00	1	+	-	+	+	+	+	+	_	1		
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5					-	-				_	-
Broom, Stick Broom, Tukog	5	рс	35.00	175.00	5		-	_	-	-	+	+	-	+-	+	+
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	220.00	1,100.00	5	-	-	-	-	+-	-	-	-	+-	-	+
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	5	btls	120.00	600.00	5	-	-	-	-	+	+	_	+	+		+
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5	-	-	-	-	+	-	-	+		+	+
Liquid Hand Soap	5	gallon	500.00	2,500.00	5											

	General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total				11,600.00												
	Grand Total				78,000.00												

Prepared by: Oungluaparder

ANGELICA P. BALDOS

ANGELICA P. BALDOS Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 09/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies