

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58703

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director of the Center for Continuing Education**
 Project Code: **CCE 2023**
 Purpose: **OFFICE USE**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **157-5-815-2023-7-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Electronics supplies | | | | | | | | | | | | | | | | |
| Studio Monitors, 2-way active (Pair Left and Right Speaker) | 1 | set | 17,500.00 | 17,500.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 17,500.00 | | | | | | | | | | | | |
| Hardwares | | | | | | | | | | | | | | | | |
| Bulb, LED, 9W | 6 | piece | 150.00 | 900.00 | 6 | | | | | | | | | | | |
| Sub-Total | | | | 900.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| LCD Projector SVGA (800x600) | 1 | unit | 25,000.00 | 25,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 25,000.00 | | | | | | | | | | | | |
| Labor Services | | | | | | | | | | | | | | | | |
| Aircon, Maintenance | 1 | unit | 23,000.00 | 23,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 23,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Wireless Microphone | 1 | set | 5,500.00 | 5,500.00 | 1 | | | | | | | | | | | |
| Air Freshener, Spray, at least 280mL, Lemon/Orange Scent | 5 | tubes | 220.00 | 1,100.00 | 5 | | | | | | | | | | | |
| Broom, Stick Broom, Tukog | 5 | pc | 35.00 | 175.00 | 5 | | | | | | | | | | | |
| Soft Broom (Tambo) 200g minimum, heavy duty | 5 | pcs | 220.00 | 1,100.00 | 5 | | | | | | | | | | | |
| Hand Sanitizer, Gel, Antibacterial, push-type, 250mL | 5 | btls | 120.00 | 600.00 | 5 | | | | | | | | | | | |
| Alcohol, Ethyl, 70% solution, 500mL | 5 | btls | 125.00 | 625.00 | 5 | | | | | | | | | | | |
| Liquid Hand Soap | 5 | gallon | 500.00 | 2,500.00 | 5 | | | | | | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <i>Sub-Total</i> | | | | 11,600.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| <i>Grand Total</i> | | | | 78,000.00 | | | | | | | | | | | | |

Prepared by: *Angelica P. Baldos*
ANGELICA P. BALDOS

Noted by: *Angelica P. Baldos*
ANGELICA P. BALDOS
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
Head, Budget Office

Date: 09/02/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies