

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **2023 FFD**
 Purpose: **2023 FFD Meals and Snacks**

Total Budget : **110,000.00**
 Funding : **GF-MOOE**
 PMP #: **162-5-625-2023-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Mineral Bottled Water	60	pcs	15.00	900.00				60								
Snacks	1540	set	50.00	77,000.00				1540								
Meals/Lunch	150	packs	150.00	22,500.00				150								
FFD Snacks for UGMAD search committee and other extension activities	1	packs	3,000.00	3,000.00				1								
Sub-Total				103,400.00												
Grand Total				103,400.00												

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Noted by: *Antonio P. Abamo*
ANTONIO P. ABAMO
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Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies