

OFFIC OF THE HEAD OF BUDGET

1/F Adm. ation Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES

Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF MATHEMATICS AND PHYSICS (DMP)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	101,419.20
Travel	25,760.29
Semi-Expendable Supplies	. 17,173.52
Other Professional Expense	2,862.25
Repair and Maintenance	5,724.51
Fuel	7,060.23
Penresentation Evpense	

Representation Expense

Other MOOE

Other General Services

TOTAL 160,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

MYRNA S. PANCITO
Head of the Budget Office

Noted By:

LOUELLA C. AMPAC
Financial Management Director