

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK Athletic Fee - Delegation Uniform**  
 Purpose: **For SCUAA Delegation Uniform**

Total Budget : **2,200,000.00**  
 Funding : **STF**  
 PPM #: **20-1-897-2023-5-0-18**

SCAN HERE



PPM-2023-0613-122742

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Textile</b>																
SCUAA UNIFORM	1	lot	1,471,900.00	1,471,900.00									1			
<b>Sub-Total</b>				<b>1,471,900.00</b>												
<b>Grand Total</b>				<b>1,471,900.00</b>												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO - RIVERA**  
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
 Head, Budget Office

Date: **07/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies