

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168834

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Statistics

Project Code: DStat-2024

Purpose: For office use

Total Budget : 130,000.00

Funding : GF-MOOE

PPMP #: 44-5-1543-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hand Planer Portable 3-1/4" good quality	1	unit	6,000.00	6,000.00				1								
Sub-Total				6,000.00												
Hardware																
Electric Hand Drill	1	set	14,900.00	14,900.00				1								
Bidet spray toilet bidet rinse set, Heavy Duty	3	piece	2,000.00	6,000.00				3								
Sub-Total				20,900.00												
IT Supplies and Equipment																
FujiXerox DocuCentre S2110 TONER	2	piece	2,500.00	5,000.00				2								
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00				5								
Mouse, Wired, Optical, USB	10	pieces	210.00	2,100.00				10								
Sub-Total				14,100.00												
Laboratory Equipment																
Kooler Pre- Filter for Water Purifier	1	set	4,000.00	4,000.00				1								
Sub-Total				4,000.00												
Office Equipment																
Microwave Oven, Digital, Non-Inventer, 13 Power Levels	1	pc	14,000.00	14,000.00				1								
Ceiling fan	6	pc	2,500.00	15,000.00				6								
Sub-Total				29,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00				40								
Soft Broom (Tambo) 200g minimum, heavy duty	10	pcs	220.00	2,200.00				10								
Wireless Microphone	1	set	5,500.00	5,500.00				1								
Vellum Paper A4	1	reams	290.00	290.00				1								
Wet and dry vacuum cleaner, 10L	1	pc	5,000.00	5,000.00				1								
Dust pan, plastic, stand-up handle, large	4	pc	140.00	560.00				4								
Sub-Total				25,110.00												
Grand Total				99,110.00												

Prepared by: MOLLEY VENICE ALVAREZ

Noted by: 
PAULO G. BATIDOR
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 01/11/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies