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Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**Total Budget : **35,000,000.00**Project Code: **Repair and Improvement of the Existing one-storey Libray building into a Two-storey building for VSU Alang-alang**Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Repair and Improvement of the existing one-story library building into a two-story building	1	lot	30,000,000.00	30,000,000.00	1											
Equipment	1	lot	5,000,000.00	5,000,000.00	1											
Sub-Total				35,000,000.00												
Grand Total				35,000,000.00												

Prepared by:


ADRIEL EFRAIM V. CUNANAN

Submitted by:


MARCELO T. ABRERA JR.
Unit Head/Project LeaderDate: **02/21/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies