



136-1-1078-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SEP 18 2020

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Planning, Resource Generation & Auxiliary Services

Project Code: OVPPRGAS-2021

Purpose: For office use

Total Budget : 120,000.00

Funding : STF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Toner, Cartridge, HP Laser Jet CB435A, Black	4	piece	3,500.00	14,000.00	1		1		1	1						
Laptop 14" (i5)	1	unit	44,000.00	44,000.00	1											
Ink, Brother BT60BK, Black	10	btl	400.00	4,000.00	1	2	1	2	1	3						
Ink, Brother BT5000C Cyan	10	btl	350.00	3,500.00	2	1	2	1	2	2						
Ink, Brother BT5000M Magenta	10	btl	350.00	3,500.00	2	2		2	2	2						
Ink, Brother BT5000Y Yellow	10	btl	350.00	3,500.00		2	2	2	2	2						
Sub-Total				72,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	25	20	15	15	10	15						
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00	25	10	5	5	2	3						
Sub-Total				45,300.00												
Grand Total				117,800.00												

Prepared by: JANSEL JOI C. VILLAS

Noted by: DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: **09/18/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies