



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Visayas Consortium for Agri. & Resources Program

Project Code: ViCARP 1.27-Joint ViCARP-RRDCC and RRDEN-RAC Meeting Accommodation

Purpose: Joint ViCARP-RRDCC and RRDEN-RAC Meeting Accommodation

Total Budget : 30,000.00

PPMP #: 48-4-1504-2024-0-0-3

				Estimated			Sc	hedule	/Milest	Schedule/Milestone of Activities (in quantities)	Activit	ies (in	quantit	ies)		
General Description	Quantity	Unit	Quantity Unit Cost	Budget	Jan	Feb	3	Apr	May	Mar Apr May Jun Jul	Jul	Aug	Sep	Oct	Oct Nov	Dec
Accommodation																
Accommodation for Joint ViCARP-RRDCC and RRDEN-RAC Meeting	20	pcs	1,500.00	1,500.00 30,000.00		10								10		
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: TIFANNY P. BAGUIO

Noted by:

DENNING

DENNIS P. PEQUE
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO ...
Head, Accounting Office

Date: 01/15/2024

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies