

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0215-178762

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-2025 CCTV & AIRCON**

Purpose: **FOR LIBRARY USE**

Total Budget : 230,000.00

Funding : **GF-CO**

PPMP #: **247-2-1078-2025-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CCTV system with monitor and complete accessories set-up	1	lot	56,000.00	56,000.00	1											
Sub-Total				56,000.00												
Office Equipment																
3 Ton Floor -Mounted Split Type Inverter Aircon	1	unit	170,000.00	170,000.00	1											
Sub-Total				170,000.00												
Grand Total				226,000.00												

Prepared by:

JANSEL JOY C. VILLAS

Submitted by:

VICENTE A. GILOS

Unit Head/Project Leader

{{-- Date: **02/15/2024**

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



BY: