

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**



Unit/Office/Dept/Div: **Office of the Director for Extension**  
 Project Code: **FFD (A.III.d)**  
 Purpose: **Plaque of Appreciation (FFD)**

Total Budget: **200,000.00**  
 Funding: **GF-MOOE**  
 PPMP #: **162-5-625-2022-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
Plaque for Appreciation	1	pc	2,500.00	2,500.00					1							
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Grand Total</b>				<b>2,500.00</b>												

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Noted by:   
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 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/10/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies