

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0521-198150

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**
Project Code: **VSU-FTP-2024-1(10)**
Purpose: **launching of VSU Going Green (Resource Speaker)**

Total Budget : 2,000,000.00
Funding : GF-MOOE
PPMP #: PPMP-2024-051424-0119

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation at VSU	2	day	1,600.00	3,200.00					2							
Sub-Total				3,200.00												
Food & Food Ingredients																
Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)	2	set	630.00	1,260.00					2							
Sub-Total				1,260.00												
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vv)	1	person	18,000.00	18,000.00					1							
Sub-Total				18,000.00												
Grand Total				22,460.00												

Prepared by:

Submitted by:

KATE ANDREA D. OTERO

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

Date: 05/21/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies