

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

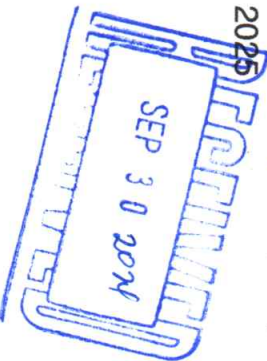


Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2025

END-USER/UNIT: **Department of Horticulture**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For the implementation of the internationalization project **KU-IP-2023-4**



PPMP #: **PPMP-2025-092724-0692**



| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|------------------------------|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Fuel & Lubricants | | | | | | | | | | | | | | | |
| | Engine Oil, (Diesel) | 5 liter | 2,500.00 | NP - Small Value Procurement | 5 | | | | | | | | | | | |
| | Sub-Total | | 2,500.00 | | | | | | | | | | | | | |
| | Professional Services | | | | | | | | | | | | | | | |
| | Laboratory Analysis | 350 pc | 70,000.00 | NP - Small Value Procurement | | | 80 | 270 | | | | | | | | |
| | Sub-Total | | 70,000.00 | | | | | | | | | | | | | |
| | Transportation | | | | | | | | | | | | | | | |
| | Vehicle rental | 1 day | 6,000.00 | NP - Small Value Procurement | 1 | | | | | | | | | | | |
| | Sub-Total | | 6,000.00 | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 78,500.00 | | | | | | | | | | | | | |


Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:


CATHERINE C. ARRADAZA

Submitted by:


CATHERINE C. ARRADAZA
Unit Head/Project Leader


Alicia Flores
9/27
2 SEP 2024
Date 09/27/2024
RECEIVED