

☒ Original PPMMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



200-1-2088-2021-11-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DEPARTMENT OF PHYSICS - 2021**
 Purpose: **FOR OFFICE USE**

Total Budget : **76,220.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
CPU (Central Processing Unit)	2	pc	15,000.00	30,000.00	2											
Computer Keyboard USB	2	pcs	400.00	800.00	2											
Computer Monitor 24", IPS	2	set	10,000.00	20,000.00	2											
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00	2											
Speaker, for PC, 2.1 (Speaker with Subwoofer)	2	pc	1,500.00	3,000.00	2											
Mouse, Wired Optical, PS/2	2	pc	210.00	420.00	2											
Sub-Total				76,220.00												
Grand Total				76,220.00												

Prepared by: *PERIDEA. GUCELA*

Noted by: *REV RHIZZA L. AURE*
Unit Head/Project Leader

Funds Available: *ALICIA M. FLORES*
Head, Budget Office

Date: 12/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies