☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agronomy Project Code: First sem 22-23-Lab fees

Purpose:

For tractor

Total Budget: 186,000.00

Funding:

PPMP #:

STF

3-1-1546-2023-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment					- 13			148		MONOCUP_MINE						
LOCALLY- MADE LOWLAND FIELD HANDTRACTOR WITH DOUBLE DISC PLOW AND TOOTH HARROW ACCESSORIES	1	set	70,000.00	70,000.00											1	
Sub-Total Sub-Total				70,000.00												
Grand Total				70,000.00					V							

Prepared by:

MILESA C. MARSADO

Noted by:

DIONESIO M. BAñOC

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies