

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



67-1-335-2022-9-0-0

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **VSU Health Services Office**  
 Project Code: **USHER - X-RAY Section**  
 Purpose: **For X-ray Section use**

Total Budget : **160,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
MANUAL Fixer solution (liquid)	5	gallon	2,000.00	10,000.00	1			2			1			1		
MANUAL Developer Solution (liquid)	5	gallon	2,000.00	10,000.00	1			2			1			1		
KODAK/CARESTREAM X-RAY CASSETTE 10X12 w/ Green Sensitive Intensifying Screen	1	piece	17,000.00	17,000.00		1										
KODAK/CARESTREAM X-RAY CASSETTE 8X12 w/ Green Sensitive Intensifying Screen	1	pc	13,000.00	13,000.00		1										
X-ray film 11x14x100s, Kodak/Carestream	4	box	3,800.00	15,200.00	1			1			1			1		
X-ray film 14x14x100s, Kodak/Carestream	20	box	4,200.00	84,000.00	5			5			5			5		
<b>Sub-Total</b>				<b>149,200.00</b>												
<b>Grand Total</b>				<b>149,200.00</b>												

Prepared by: CLARA P. MERCADO 1-14-22

Noted by: ELWIN JAY V. YU 1-14-22  
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES 1-14-22  
 Head, Budget Office

Date: 01/14/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies