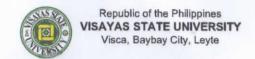
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: VSU Health Services Office
Project Code: USHER - X-RAY Section

Purpose:

For X-ray Section use

Total Budget: 160,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
MANUAL Fixer solution (liquid)	5	gallon	2,000.00	10,000.00	1			2			1			1		
MANUAL Developer Solution (liquid)	5	gallon	2,000.00	10,000.00	1			2			1			1		
KODAK/CARESTREAM X-RAY CASSETTE 10X12 w/ Green Sensitive Intensifying Screen	1	piece	17,000.00	17,000.00		1										
KODAK/CARESTREAM X-RAY CASSETTE 8X12 w/ Green Sensitive Intensifying Screen	1	рс	13,000.00	13,000.00		,1										
X-ray film 11x14x100s, Kodak/Carestream	4	box	3,800.00	15,200.00	1			1			1			1		
X-ray film 14x14x100s, Kodak/Carestream	20	box	4,200.00	84,000.00	5			5	11		5			5		
Sub-Total				149,200.00					7							

149,200.00

Prepared by:

CLARA P. MERCADO

Grand Total

Noted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 01/14/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies